



Publish ONLY Completed Portion of This Page

Fund	Bonded Debt	Actual Data	Adopted Budget	Approved Budget
		Last Year 85/86	This Year 86/87	Next Year 87/88
	1. Total Personal Services			
	2. Total Materials and Services			
	3. Total Capital Outlay			
	4. Total Debt Service	74,479	93,005	92,182
	5. Total Transfers			
	6. Total Contingencies			
	7. Total Unappropriated Ending Fund Balance			
	8. Total All Other Expenditures and Requirements			
	9. Total Anticipated Requirements	74,479	93,005	92,182
	10. Total Resources Except Property Taxes	33,479	33,162	34,140
	11. Property Taxes Received	23,684		
	12. Property Taxes Required to Balance		59,843	58,042
	13. Estimated Property Taxes Not to be Received		5,386	4,063
	14. Total Property Tax Levy		65,229	62,105
	15. Levy Within Tax Base			
	16. One-Year Levies Outside Tax Base			
	17. Serial and Continuing Levies			
	18. Levy for Payment of Bonded Debt		65,229	62,105
Fund	General	Actual Data	Adopted Budget	Approved Budget
		Last Year 85/86	This Year 86/87	Next Year 87/88
	1. Total Personal Services	192,895	183,614	198,415
	2. Total Materials and Services	165,437	222,630	235,728
	3. Total Capital Outlay		7,550	
	4. Total Debt Service			
	5. Total Transfers			
	6. Total Contingencies			
	7. Total Unappropriated Ending Fund Balance			
	8. Total All Other Expenditures and Requirements			
	9. Total Anticipated Requirements	358,332	413,794	434,143
	10. Total Resources Except Property Taxes	194,303	278,633	288,414
	11. Property Taxes Received	133,346		
	12. Property Taxes Required to Balance		135,161	145,729
	13. Estimated Property Taxes Not to be Received		11,753	10,000
	14. Total Property Tax Levy		146,914	155,729
	15. Levy Within Tax Base			
	16. One-Year Levies Outside Tax Base			
	17. Serial and Continuing Levies			
	18. Levy for Payment of Bonded Debt		146,914	155,729
Fund		Actual Data	Adopted Budget	Approved Budget
		Last Year	This Year	Next Year
	1. Total Personal Services			
	2. Total Materials and Services			
	3. Total Capital Outlay			
	4. Total Debt Service			
	5. Total Transfers			
	6. Total Contingencies			
	7. Total Unappropriated Ending Fund Balance			
	8. Total All Other Expenditures and Requirements			
	9. Total Anticipated Requirements			
	10. Total Resources Except Property Taxes			
	11. Property Taxes Received			
	12. Property Taxes Required to Balance			
	13. Estimated Property Taxes Not to be Received			
	14. Total Property Tax Levy			
	15. Levy Within Tax Base			
	16. One-Year Levies Outside Tax Base			
	17. Serial and Continuing Levies			
	18. Levy for Payment of Bonded Debt			